

## PROPOSED BUDGET 2018-2019

*July 1, 2018 thru June 30, 2019*

<b>INCOME</b>	<b>BUDGET 2017-2018</b>	<b>PROPOSED 2018-2019</b>
Annual Lunch	\$800	\$800
Contributions, Tax Deductible	1,000	6,900
Dues	6,000	6,000
Fundraising, General Fund	2,370	1,000
Miscellaneous (Bank Interest)	5	40
Transfer from Reserves	1,700	0
Transfer from LWV Education Fund (LWV-US Educ Fund)	2,500	0
<b>PROPOSED INCOME TOTALS</b>	<b>\$14,375</b>	<b>14,740</b>

<b>EXPENSES</b>	<b>BUDGET 2017-2018</b>	<b>PROPOSED 2018-2019</b>
Administration	\$500	\$1,000
Annual Meeting	1,000	700
State Corporation Commission Fees	25	25
Fundraising	1,200	1,000
Membership	650	700
<b>Subtotal</b>	<b>\$3,375</b>	<b>\$3,425</b>
<b>Community Outreach</b>		
Donations	\$200	\$40
Meetings/Events	1,200	1,200
Voter Services	2,800	3,900
<b>Subtotal</b>	<b>\$4,200</b>	<b>\$5,140</b>
<b>Delegates and Travel</b>		
National Convention	\$1,200	1,200
National capital Area (NCA) Convention	200	200
State Convention / Council 2018	350	350
Workshops / Legislative Days	500	500
<b>Subtotal</b>	<b>\$2,250</b>	<b>\$2,250</b>
<b>Affiliations</b>		
LWV-US (PMP)	\$2,900	2,560
LWV-VA (PMP)	1,500	1,280
LWV-NCA (PMP)	150	85
<b>Subtotal</b>	<b>\$4,550</b>	<b>3,925</b>
<b>PROPOSED EXPENSES TOTAL</b>	<b>\$14,375</b>	<b>14,740</b>